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OIT/TRIS
LOGGED

MEMORANDUM FOR: [REDACTED]

STAT

Chairman, COMIREX

FROM:

Edward J. Maloney
Director of Information Technology

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SUBJECT:

CAMS P/S Budgeting Options [REDACTED]

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REFERENCE:

Memorandum from Chairman, COMIREX, [REDACTED]
dtd 5 May 87, Subject: Revised CAMS P/S Budget Plan
and Release Options

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1. Having reviewed the referenced memorandum, I agree that the Option 4 Plan would be the best one from a COMIREX perspective. However, there are certain negative aspects of Option 4 that give me concern. These are:

- a. This scheduling replan will appear to be a failure on the part of OIT to deliver a scheduled software release.

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2. OIT is in fact fully prepared, as evidenced by Option 1, to deliver the Release 14 requirements on time and completely in November 1988. The Option 4 plan is an accommodation to COMIREX that permits the CAMS P/S Program Office to deliver a complete set of all requirements, including those not Release 14 related, despite reduced funding levels in FY 87, 88, and 89. OIT also finds itself in an uncomfortable position in defending, in response to questions from the Comptroller's office and the House Appropriations Committee, the need for [REDACTED]

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3. A failure to fully test the P/S software at the system interface level presents considerable, and I believe unacceptable, risk. Therefore, while Option 4 has some clear advantages, I believe it is more prudent to proceed toward implementation of Option 1 by 1 June.


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**SUBJECT: CAMS P/S Budgeting Options**

4. At the same time, I have directed the CAMS Program Manager to work with your staff to see if the testing agreements which would make Option 4 less risky can be arranged. If that can be done by the first week in June and if the commitments are satisfactorily documented, I will authorize him at that point to implement immediately Option 4. 

5. Let's clear up the issue of COMIREX funding within the P/S budget. Whichever option is selected will include the previously agreed level--\$1.2m in FY88 and \$1.3m in FY89. Note, however, that increases in the originally authorized Congressional funding level were informally agreed to between COMIREX/SID and the CAMS Program Office in recognition of rising overall Program funding levels in prior year budget planning. In formulating his budget requests, the Program manager included an increase for COMIREX. The informal agreements apparently did not take into account the possibility of mandated funding reductions. I have directed the Program Manager to adhere to the informal agreement for FYs 88 and 89 and to work with your staff to eliminate planned capabilities if that becomes necessary to balance the budget against funding. 


Edward J. ~~Maloney~~


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OIT STAFF SUMMARY SHEET

SUBJECT:

Memo on CAMS Budgeting Options

PURPOSE OF ACTION:

Responses to Chairman, CMX Memo, same subject (ATTACHED)

ACTION OFFICER (Incl. Ext.)

REFERENCES:

RESOURCE PACKAGE & COSTS (If applicable):

THIS PAPER IS FOR YOUR:

COMPONENT/ OFFICER	INFORMATION/ COMMENT	CONCURRENCE	APPROVAL/ SIGNATURE	INITIALS	DATE
Ch/DG/OIT		X	<i>See in draft</i>		
D/OIT			X		

DISCUSSION:

SIGNATURE OF ACTION OFFICER

19 May 87

DATE